

FINANCIAL SUMMARY

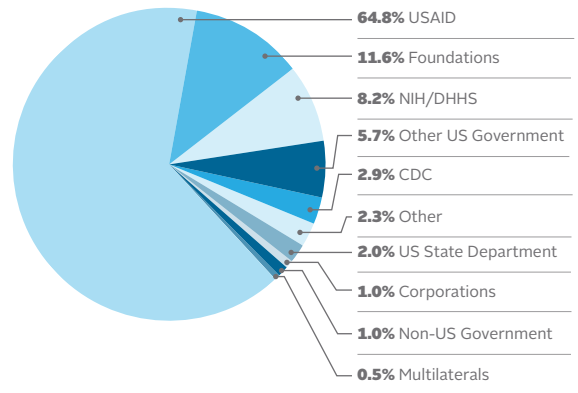
(unaudited)

Twelve months to September 30, 2013

REVENUE

	US Dollars
US Government	\$563,627,409
Other Governments	\$6,375,876
Foundations	\$77,855,425
Corporations	\$7,013,463
Multilateral Agencies	\$3,187,938
Other	\$15,725,320
Total	\$673,785,431

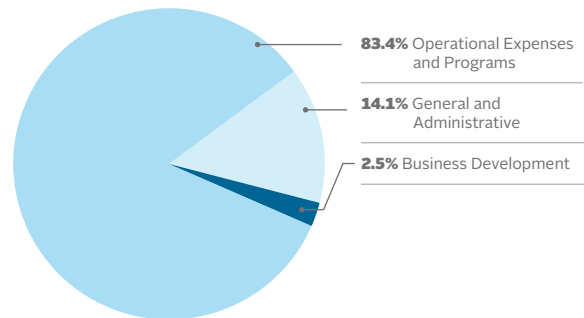
REVENUE BY SOURCE



EXPENSES

	US Dollars
Operational Expenses and Programs	\$556,842,033
General and Administrative	\$94,235,064
Business Development	\$16,294,650
Total	\$667,371,747

ALLOCATION OF EXPENSES



WORK BY AREA

